

Usmania-Tech-Pvt.Ltd

Board of Directors Report

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Governance & Fiduciary Overview

Presented to the Board of Directors for Usmania-Tech-Pvt.Ltd. This document covers financial stewardship, risk oversight, and strategic alignment.

Financial Highlights

Metric	Value	Board Note
Annual Revenue	₹100,000,000	Verify against audited statements
Annual Costs	₹205,500	Review cost containment policies
Net Margin	-0.2%	Benchmark vs. industry peers
Cash Burn (30d)	₹205,500	Assess runway adequacy
Est. Runway	485.6 months	Approve funding if <6 months

Risk Oversight

The enterprise currently tracks 18 active risks with an average score of 21.6. Critical risks: 0. High risks: 0.

Risk Name	Category	Score	Level
Liquidity Risk	Financial	18	Low
Credit Risk	Financial	20	Medium
Process Failure Risk	Operational	15	Low
System Downtime Risk	Operational	10	Low
Demand Fluctuation	Market	30	Medium
Competition Risk	Market	36	Medium
Supplier Failure	Supply Chain	24	Medium
Logistics Disruption	Supply Chain	15	Low

Strategic Initiatives

- Inventory Expansion - 2026-06-21 (inventory_expansion): Revenue impact +70,000, Risk score 35
- Employee Layoff - 2026-06-21 (employee_layoff): Revenue impact -20,000,000, Risk score 70
- Employee Layoff - 2026-06-21 (employee_layoff): Revenue impact -20,000,000, Risk score 70