

Usmania-Tours-International

Executive Summary Report

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Executive Summary

This report provides a strategic overview of Usmania-Tours-International. The organization operates in the Consulting sector with an annual revenue run-rate of ₹1,000,000,000 and a net margin of 0.0%. Overall organizational health is rated 80/100.

Metric	Value
Annual Revenue Run-Rate	₹1,000,000,000
Annual Cost Base	₹146,020
Net Profit (LTM)	₹77,145
Net Margin	0.0%
Health Score	80/100
Active Employees	249
Active Customers	150
Customer Churn Rate	0.0%
Inventory SKUs	28
Low Stock Alerts	0

30-Day Financial Pulse

Recent trailing-30-day performance shows revenue of ₹196,366 against expenses of ₹146,020, yielding a short-term profit of ₹50,346.

Period	Revenue	Expenses	Profit
Last 30 Days	₹196,366	₹146,020	₹50,346
Last 90 Days	₹223,166	₹146,020	₹77,145
Last 12 Months	₹223,166	₹146,020	₹77,145

Strategic Recommendations

- URGENT: Net margin is below 10%. Immediate cost review and pricing optimization required.