

Usmania-Tech-Pvt.Ltd

Growth & Expansion Report

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Growth & Expansion Analysis

Growth performance and scaling readiness for **Usmania-Tech-Pvt.Ltd**.

Growth KPIs

Growth Metric	Value	Benchmark
New Customers (30d)	6	Target: >5% of base monthly
Total Customer Base	6	Retention-focused growth
Churn Rate	0.0%	Best-in-class: <5% annually
Est. CAC	\$150	Target: <1/3 of LTV
Est. LTV	\$41,666,667	Higher is better
LTV/CAC Ratio	277777.8x	Target: >3.0x
Revenue/Employee	\$6,666,667	Efficiency indicator

Expansion Opportunities

With **15** employees and **6** customers, the organization has a revenue-per-employee ratio of **\$6,666,667**. Inventory coverage stands at **15** SKUs with **0** low-stock alerts.

Investment Requirements

- Growth profile is stable. Consider market expansion or product line extension.